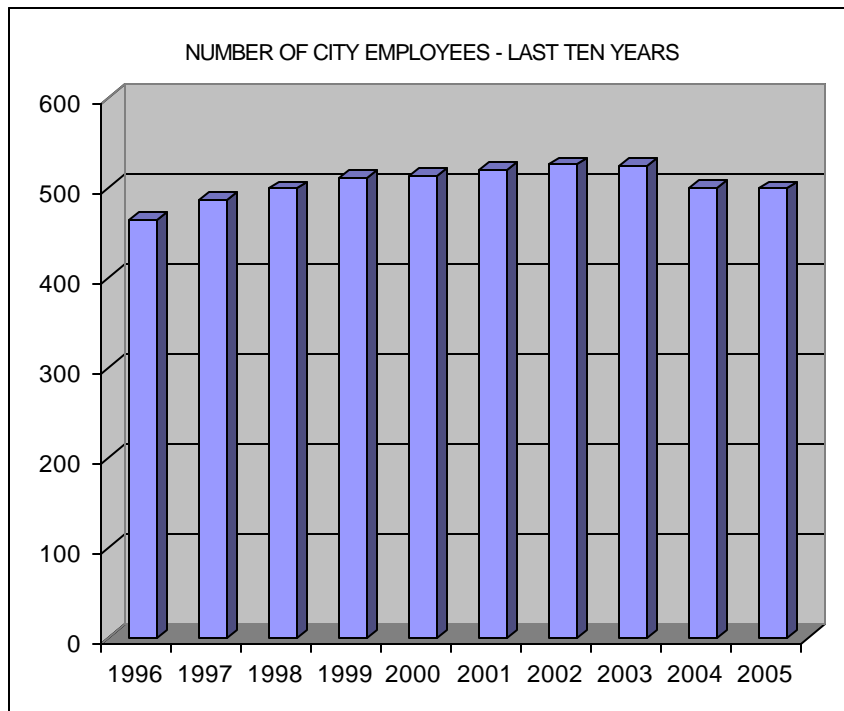


CITY OF EAU CLAIRE

TABLE 31
EMPLOYEE SUMMARY -
NUMBER OF MUNICIPAL EMPLOYEES
Last Ten Fiscal Years

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
General Government	60.6	61.6	62.6	65.8	66.8	69.9	71.9	71.4	66.9	66.3
Public Works	66.3	66.0	68.5	72.0	73.5	73.0	74.0	71.0	64.0	62.0
Parks & Recreation	39.8	39.8	39.8	40.8	40.8	40.8	40.8	40.8	37.8	38.8
Public Safety	200.0	213.0	222.0	222.0	224.0	227.0	228.0	228.0	222.0	222.0
Enterprise Funds	88.0	96.3	96.2	101.3	100.8	101.3	102.8	105.8	102.0	101.8
Internal Service Funds	10.0	10.0	10.0	10.0	8.0	8.0	8.0	8.0	8.0	8.0
Total Employees	464.6	486.6	499.1	511.9	513.9	519.9	525.4	524.9	500.7	498.9



NOTES: Public Library and City-County Health employees are not included.
A full-time employee is scheduled to work 2,080 hours per year (including vacation and sick leave).
Full-time equivalent employment is calculated by dividing total labor hours by 2,080.

Source: City of Eau Claire Program of Services